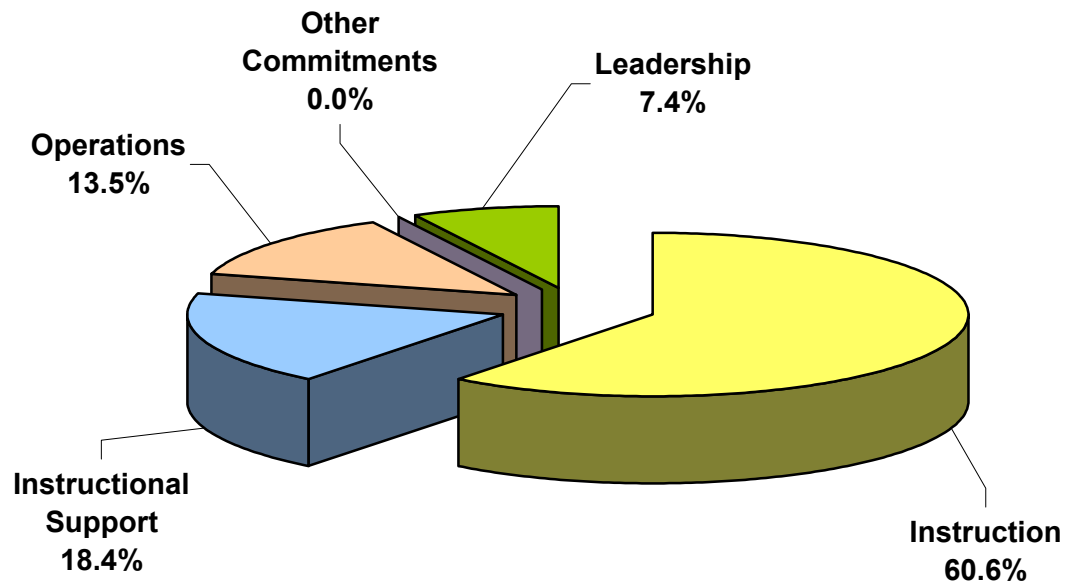
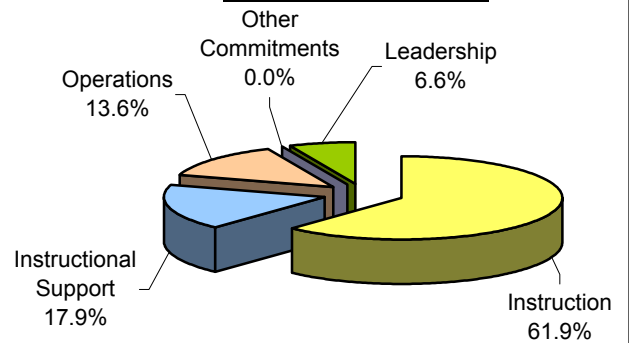


Narragansett School System

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 524	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,710,780	\$7,082	60.6%
Instructional Support	\$1,128,384	\$2,153	18.4%
Operations	\$827,871	\$1,580	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$454,196	\$867	7.4%
Total High Schools	\$6,121,231	\$11,682	100.0%
Total District & %-High Schools-To-District	\$22,536,366	\$13,095	27.2%